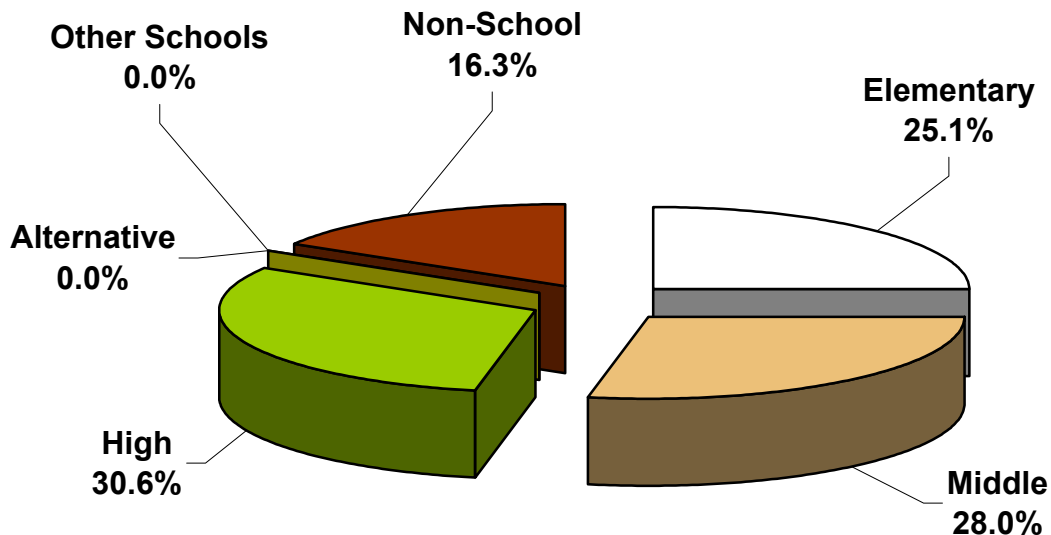
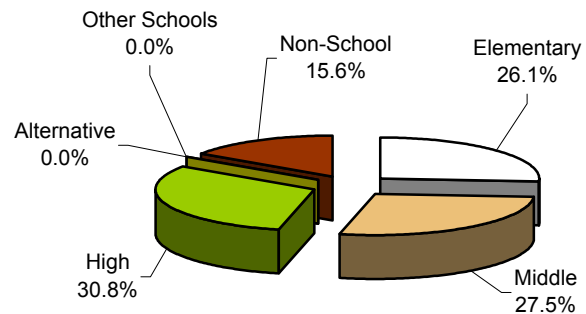


Tiverton School Department

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2005 - June 2006
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	630	\$6,450,274	\$10,239	25.1%
Middle	639	\$7,188,048	\$11,249	28.0%
High	742	\$7,876,353	\$10,615	30.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	74	\$4,193,223	N/A	16.3%
Total District Expenditures	2,085	\$25,707,898	\$12,330	100.0%

2006-33-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.